

INCORPORATED VILLAGE OF ISLAND PARK

BUDGET FOR THE FISCAL YEAR

Fiscal Year June 1, 2021 to May 31, 2022

Inc. Village of Island Park 127 Long Beach Road Island Park, New York 11558 Phone (516) 431-0600 Fax (516) 431-0436 ww.villageofislandpark.com Mayor Michael McGinty Deputy Mayor Joseph Annarella Trustee Irene Naudus Trustee Barbara Volpe-Ried Trustee Michael Gagliardi

SUMMARY OF BUDGET - GENERAL FUND

	Jun	June 1, 2021 to May 31, 2022	June 1, 2020 to May 31, 2021
APPROPRIATIONS		\$ 5,830,074.00	\$ 5,830,074.00
LESS: Estimated Revenue Other than Real Estate Taxes	venue Other tate Taxes	3,024,160.00	3,024,160.00
Appropriated	Appropriated Cash Surplus		
BALANCE TO BE RAISED BY TAXATION	BY TAXATION	\$ 2,805,914.00	\$ 2,805,914.00
TAX RATE: Taxable Asse	Taxable Assessed Valuation	\$ 7,856,789.00	\$ 7,856,789.00
To Be Raised		\$ 2,805,913.91	\$ 2,805,913.91
	TAX RATE:	\$ 35.71324 per \$100/A.V.	\$ 35.71324 per \$100/A.V.

			GE	NER	AL FUND	- API	PROPRIAT	IONS	
		20	19 - 2020		2020	- 2021		202	21 - 2022
			CTUAL PENDED	В	UDGET		MONTHS PENDED	В	UDGET
		EX	LINDED		CDGET	1321	LINDED		CDGET
LEGISL.	ATIVE								
1010	Board of Trustees								
1010.1	Personal Services (Pg. 11)	\$	60,000	\$	60,000	\$	40,000	\$	60,000
1010.4H	SANDY		= 2		27		450		100
1010.4	Contractual Expenses		827	77.40	3,000		225		3,000
	TOTAL LEGISLATIVE	_\$	60,827	\$	63,000	\$	40,225	\$	63,000
JUDICA									
1110	Village Justice	Φ.	15.051	•	46.050	0	20 (12	Φ.	16.050
1110.1	Personal Services (Pg. 11)	\$	45,651	\$	46,950	\$	30,643	\$	46,950
1110.4H			0		40.000	\$	20.427		10.000
1110.4	Contractual Expenses	•	42,286	\$	40,000 86,950	\$	29,437 60,080	\$	40,000
EVECU	TOTAL JUDICIAL	_\$	87,937	D	80,930	Φ	00,080	Φ	86,950
EXECUT 1210	Mayor								
1210.1	Personal Services (Pg. 11)	\$	25,000	\$	25,000	\$	16,667	\$	25,000
1210.1 1210.4H		Φ	0	Φ	23,000	Q.	0	Φ	23,000
1210.411	Contractual Expenses		107		3,000		190		3,000
1210.4	TOTAL EXECUTIVE	\$	25,107	\$	28,000	\$	16,857	\$	28,000
FINANC			20,107	Ψ	20,000	Ψ	10,007	Ψ	20,000
1320.4	Auditor Services	\$	24,011	\$	30,000	\$	25,000	\$	30,000
1325.1	Treasurer - Pers. Serv. (Pg. 11)		56,800	-	55,420		35,295		55,420
1325.4	Treasurer - Expenses		2,880		2,000				2,000
1340.4	Budget - Contractual		\$6-3.0K		X 0 0		=		
1345.1	Purchasing - Pers. Serv. (Pg. 11)		240		2		<u>u</u>		- 2
1355.4H	SANDY		÷		<u> </u>		=		-
1355.4	Assessment Roll Expenses		31,882		25,000		5,795		25,000
1362.4	Tax Sale Advertising & Exp.	74					-		
	TOTAL FINANCE	\$	115,573	\$	112,420	\$	66,090	\$	112,420
STAFF									
1410	Village Clerk								
1410.1	Personal Services (Pg. 11)	\$	227,749	\$	231,282	\$	148,986	\$	231,282
1410.2	Equipment								
1410.4H			(-)		8 1		-		N-7A
1410.4	Contractual Expenses		23,177		35,000		8,511		35,000
1.100	Subtotal: Village Clerk	_\$_	250,926	\$	266,282	\$	157,497	\$	266,282
1420	Law	4	15 22 24	100			2.000		VE ISSIS
1420.1	Village Attorney (Pg. 11)	\$	46,750	\$	48,000	\$	34,000	\$	48,000
1420.4	Contractual Expenses	-	2,967	Φ.	43,000	Φ.	8,225	Φ.	43,000
1450	Subtotal: Law	_\$_	49,717	\$	91,000	\$	42,225	\$	91,000
1450.4	Elections Contractual Expresses	6	1 157	¢	6.500	•	5 202		6.500
1430.4	Contractual Expenses Subtotal: Elections	\$	1,157	\$	6,500	\$	5,382	\$	6,500
1480	Public Information & Services	2	1,157	\$	6,500	\$	5,382	\$	6,500
1480.1		¢.	10.000	d'	11.000	Ø	0 122	en en	11.000
1480.1	Personal Services (Pg. 11) Contractual Expenses	\$	10,000 12,000	\$	11,000	\$	8,133	\$	11,000
1400.4	Subtotal: Public Info.	\$	22,000	\$	11,000	\$	7,000	0	11.000
	TOTAL STAFF	\$	323,800	\$		\$	15,133	\$ \$	11,000
	TOTAL STAFF	<u> </u>	323,800	4	374,782	Þ	220,237	2	374,782

			GE	NER	AL FUND	- APP	ROPRIAT	IONS	
		201	19 - 2020	100 - Table	2020	- 2021		202	21 - 2022
		A	CTUAL			8 N	ONTHS		
		EX	PENDED	В	UDGET	EX	PENDED	B	UDGET
VIII.									
	SERVICES								
1620	Buildings	•	22 504	d	24 294	Ø.	23,066	\$	34,284
1620.1	Personal Services (Pg. 11)	\$	33,784	\$	34,284	\$	23,000	•	21,000
1620.2	Equipment		1,384		21,000		-		21,000
1620.4H					120.000		120.000		120,000
1620.4	Contractual Expenses	_	145,115	Φ.	120,000	¢.	129,090	¢	120,000
	Subtotal: Buildings	\$	180,283	\$	175,284	\$	152,156	\$	175,284
1640	Central Garage			00.7	1.10 650	0	(1.056	6	149 650
1640.1	Personal Services (Pg. 11)	\$	75,071	\$	148,659	\$	61,956	\$	148,659
1640.2	Equipment		4,624		44,800		•		44,800
1640.4H			-				5000000000000		
1640.4	Contractual Expenses		159,571		250,000		187,199		250,000
	Subtotal: Central Garage	\$	239,266	\$	443,459	\$	249,155	\$	443,459
	TOTAL SHARED SERVICES	\$	419,549	\$	618,743	\$	401,311	\$	618,743
Character State State Advanced	OCATED INSURANCE								
1910.4H		\$	-	•	220 000	Φ.	046.605	•	220,000
1910.4	Unallocated Insurance	_\$	259,622	\$	230,000	\$	246,625	\$	230,000
	TOTAL UNALLOCATED INS.	\$	259,622	\$	230,000	\$	246,625	\$	230,000
SPECIA	L ITEMS								
1920.4	Municipal Assn. Dues	\$	4,091	\$	3,500	\$	4,116	\$	3,500
1930.4	Judgements & Claims	Ψ	9,163		2,500		79,181		2,500
1964.4	Refund of Real Prop. Taxes		5,105		2,000		.,,,,,,,,,		=#5(5° 1)
1980.4	MTA Payroll Tax		1,989		3,500		3,130		3,500
1980.4	Property Maintenance		34,823		35,000		21,696		35,000
1989.4	HUD Judgment		34,623		163,231		21,070		163,231
		_		-	103,231				105,251
1991.4 1992.4	Community Development HMGP Grant Expenditures								
1992.4	TOTAL SPECIAL ITEMS	\$	50,066	\$	207,731	\$	108,123	\$	207,731
	TOTAL SI ECIAL ITEMS	Ψ	50,000	Ψ	201,131	Ψ	100,123	Ψ	201,131
PUBLIC	CSAFETY								
3010.4	Contractual Expenses	\$		\$	72	\$	(2)		
3320	On-Street Parking								
3320.2	Equipment			\$	-				
3320.4	Contractual Expenses								
	Subtotal: On-Street Parking	\$		\$		\$	72	\$	<u> (2</u> 2)
3410	Fire Department (Pg. 13)	31							
3410.1	Personal Services	\$	72,843	\$	73,843	\$	49,683	\$	73,843
3410.2	Equipment		51,976		52,500		38,365		52,500
3410.4S			25				14		SAME TO SECURE
3410.4	Contractual Expenses		428,954		510,170		481,182		510,170
	Subtotal: Fire Department	\$	553,773	\$	636,513	\$	569,230	\$	636,513
	200 10 10 10 10 10	200			- Joonson	1020			1000,000,000
3510.4	Control of Animals	_\$_	-	\$	500	\$		\$	500

		1	500000000000000000000000000000000000000	NEK.			PROPRIAT		11 2022
			18 - 2019		2020	- 2021	ACDITION .		21 - 2022
			CTUAL				MONTHS	201	UDCET
		EX	PENDED	В	UDGET	EX	PENDED	В	UDGET
3620	Safety Inspection								
3620.1	Personal Services	\$	128,375	\$	125,277	\$	83,744	\$	125,277
3620.4H	SANDY	\$	74.			\$	-		
3620.4	Contractual Expenses		45,169		125,000		13,302		125,000
5020.1	Subtotal: Safety Inspection	\$	173,544	\$	250,277	\$	97,046	\$	250,277
3640.4	C.D. (Aux. Police) - Contractual								
3120.4	Other Public Safety	-				\$	-		***
2120	TOTAL PUBLIC SAFETY	\$	727,317	\$	887,290	\$	666,276	\$	887,290
PUBLIC	HEALTH								
4010.4	Visiting Nurse				-		=		
4020.4	Registrar of Vital Statistics		1,050		1,500		2,960		1,500
4020.4	TOTAL PUBLIC HEALTH	3,	1,050		1,500		2,960		1,500
		3		-					
TRANSP	PORTATION								
5010	Street Administration								
5010.1	Personal Services (Pg. 11)	\$	-	\$	50,000	\$	5 <u>2</u> 3	\$	50,000
5010.2	Equipment		0. 0.0				-		-
5010.4	Contractual Expenses		-						÷
	Subtotal: Street Administration	\$		\$	50,000	\$		\$	50,000
5110	Street Maintenance	(
5110.1	Personal Services (Pg. 11)	\$	51,170	\$	49,295	\$	12,954	\$	49,295
5110.2	Equipment		-		(=)		-		
5110.4	Contractual Expenses		6,974		80,000		4,836		80,000
	Subtotal: Street Maintenance	\$	58,144	\$	129,295	\$	17,790	\$	129,295
5142	Snow Removal	***							
5142.1	Personal Services (Pg. 11)	\$	6,212	\$	11,312	\$	6,842	\$	11,312
5112.4	Roadway Improvement		-				.=		-
5142.4	Contractual Expenses		2,099		30,000		126		30,000
	Subtotal: Snow Removal	\$	8,311	\$	41,312	\$	6,968	\$	41,312
5182.4H	SANDY	\$	-	\$	=	\$	Ħ	\$	12
5182.4	Street Lighting	\$	59,267	\$	75,000	\$	39,267	\$	75,000
5410.4	Sidewalks	\$	1,995	\$	3,000	\$	(14)	\$	3,000
5650	Off-Street Parking								
5650.1	Personal Services (Pg. 12)	\$	6,212	\$	6,312	\$	4,198	\$	6,312
5650.2	Equipment	16	30		7.				
5650.4	Contractual Expenses		64		3,000		-		3,000
	Subtotal: Off-Street Parking	\$	6,276	\$	9,312	\$	4,198	\$	9,312
	TOTAL TRANSPORTATION	\$	133,993	\$	307,919	\$	68,223	\$	307,919

		20	019 - 2020		AL FUND				
			CTUAL	-	2020	0 - 2021	MONTHS		021 - 2022
			(PENDED	В	BUDGET		WONTHS KPENDED	T	BUDGET
			H LINDED		CDGET	102	I ENDED	ь	OUDGET
CALLY STORY SALLY AND A COLUMN	AMS FOR AGING								
6772.1	Personal Services (Pg. 12)	\$	2,000	\$	2,250	\$	1,500	\$	2,250
6772.4	Contractual		-		1,000		-		1,000
	TOTAL PROGRAMS FOR AGING	_\$_	2,000	\$	3,250	\$	1,500	\$	3,250
CULTU	RE AND RECREATION								
7110.4	Parks - Contractual	\$	3,171	\$	5,000	\$	1,800	¢	5.000
		<u> </u>	3,171	Ψ	3,000	Φ	1,800	\$	5,000
7140.4	Playground & Rec. Ctr C.E.	\$	3,680	\$	1,000	\$	3,369	\$	1,000
7180	Beach								
7180.1	Personal Services (Pg. 12)	\$	161,255	\$	130,000	\$	182,106	\$	130,000
7180.2	Equipment					-	102,100	Ψ	150,000
7180.4H	SANDY		-				-		
7180.4	Contractual Expenses		39,611		39,000		26,448		39,000
	Subtotal: Beach	\$	200,866	\$	169,000	\$	208,554	\$	169,000
7310	Youth Programs								
7310.1	Personal Services (Pg. 12)	\$	19,013	\$	5,000	d)	10.560	•	
7310.4	Contractual Expenses	φ	915	D	1,000	\$	19,562	\$	5,000
	Subtotal: Youth Programs	\$	19,928	\$	6,000	\$	19,562	\$	1,000
			17,720	Ψ	0,000	Φ	19,302	Þ	6,000
7550.4	Celebrations	\$	51,121	\$	40,000	\$	1,400	\$	40,000
7620	Adult Recreation						1,100	Ψ	40,000
7620.1	Personal Services			\$	U.S.				
7620.4	Contractual Expenses						_		
	Subtotal: Adult Recreation			\$	- 1	\$	_		
	TOTAL CULTURE & REC.	\$	278,766	\$	221,000	\$	234,685	\$	221,000
HOME &	& COMMUNITY SERVICES								
8010	Zoning								
8010.1	Personal Services (Pg. 12)	\$	1,600	\$	3,300	\$	2,150	\$	2 200
8010.4	Contractual Expenses		3,270	Ψ	1,500	Φ	30,967	Ф	3,300
	Subtotal: Zoning	\$	4,870	\$	4,800	\$	33,117	\$	1,500 4,800
8020	Planning				.,000	Ψ	33,117	Ψ	4,000
8020.1	Personal Services (Pg. 12)	\$	Dec	\$	ω.	\$	2	\$	
8020.4H	SANDY	\$	5 <u>=</u> 7			\$	-	Sec.	
8020.4	Contractual Expenses		1,750		5 7 5		S#1		-
0110	Subtotal: Planning	\$	1,750	\$	-	\$		\$	
8110	Sanitation Administration				104 - 1000				
8110.1	Personal Services (Pg. 12)	\$	19,904	\$	74,832	\$	54,288	\$	74,832
8110.2	Equipment				-				(<u>=</u>)
8110.4	Contractual Expenses		-				-		
	Subtotal: Sanitation Admin.	\$	19,904	\$	74,832	\$	54,288	\$	74,832

		2	018 - 2019	STAINE.		0 - 202	PROPRIA		
			ACTUAL	-	202		MONTHS		2021 - 2022
			XPENDED	1	BUDGET		XPENDED		BUDGET
8114	P I'								
8114.1	Recycling Personal Services (Pg. 12)			794	THE TOTAL SECTION	400			
8114.4	Contractual Expenses	\$	49,103	\$	64,857	\$	31,977	\$	64,857
0111.1	Subtotal: Recycling	\$	40 102	0					
8140	Storm Sewers	Φ	49,103	\$	64,857	\$	31,977	\$	64,857
8140.1	Personal Services (Pg. 12)	\$	6,212	\$	6212	r.	4 100	6	
8140.4	Contractual Expenses	Φ	0,212	Φ	6,312	\$	4,198	\$	6,312
	Subtotal: Storm Sewers	\$	6,212	\$	6,312	· ·	4 100	•	
8160	Refuse & Garbage	Ψ_	0,212	Φ	0,312	\$	4,198	\$	6,312
8160.1	Personal Services (Pg. 12)	\$	289,350	\$	303,460	\$	174 071	0	202 450
8160.2	Equipment	9	207,550	Ф	303,400	Ф	174,871	\$	303,460
8160.4H			2						
8160.4	Contractual Expenses		336,901		490,149		345,437		400 140
	Subtotal: Refuse & Garbage	\$	626,251	\$	793,609	\$	520,308	\$	490,149
8170	Street Cleaning		020,201	Ψ	175,007	Ψ	320,308	φ	793,609
8170.1	Personal Services (Pg. 12)	\$	6,212	\$	6,312	\$	4,198	\$	6,312
8170.2	Equipment		2000027000	V#30	-		1,120	Ψ	0,512
8170.4	Contractual Expenses				-				-
	Subtotal: Street Cleaning	\$	6,212	\$	6,312	\$	4,198	\$	6,312
8520.4	Veterans Coordinator	\$	1,950	\$	1,300	\$	600	\$	1 200
			2,700		1,500	Ψ	000	J.	1,300
8560	Shade Trees								
8560.1	Personal Services (Pg. 12)	\$	6,212	\$	6,312	\$	4,198	\$	6,312
8560.2	Equipment		-		-		1,122	4	0,512
8560.4H			-		X+0		2		
8560.4	Contractual Expenses		2₩6		25,000		_		25,000
	Subtotal: Shade Trees	\$	6,212	\$	31,312	\$	4,198	\$	31,312
I ECC DI	TOTAL HOME & COMMUNITY	\$	722,464	\$	983,334	\$	652,884	\$	983,334
TOTAL	JDGET SAVINGS - PERSONNEL				29,295				29,295
	DIDLITED EMPLOYER DEVENTE			\$	4,096,624			\$	4,096,624
9010.8	RIBUTED - EMPLOYEE BENEFITS	- 2	010000000000000000000000000000000000000					1.	
9025.8	State Retirement	\$	151,961	\$	154,885	\$	157,947	\$	154,885
9023.8	Local Retirement Fund		129,316		142,248		161,537		142,248
9040.8	Social Security		107,584		135,625		79,355		135,625
9050.8	Worker's Compensation		169,155		150,000		98,953		150,000
9055.8	Unemployment Insurance Disability		3,250		28,611		2,154		28,611
9060.8			2,748		3,060		3,445		3,060
2000.0	Hospitalization & Dental TOTAL EMPLOYEE BENEFITS	-	381,195		395,650		340,686		395,650
	TOTAL EMILOTEE BENEFITS	\$	945,209	\$	1,010,079	\$	844,077	\$	1,010,079

ACTUAL BUDGET SMONTHS BUJGET SMONTHS BUJGET SEXPENDED BUJGET SMONTHS BUJGET SMONTHS SEXPENDED BUJGET SMONTHS	
DEBT SERVICE	- 2022
Serial Bonds Seri	
9710. Serial Bonds 9710.7 Principal 9710.7 Principal 9710.7 Subtotal: Serial Bonds 9710.7 Subtotal: Serial Bonds 9720. Bond Anticipation Notes 9720. Principal 9720. Principal 9720. Subtotal: BAN's 9720. Subtotal: BAN's 9720. Frincipal 9720. Subtotal: BAN's 9730. Principal 9730. Principal 9730. Principal 9740. Subtotal: BAN's 9740. Subtotal: BAN's 9740. Revenue Anticipation Notes 9740. Principal 9740. Principal 9740. Subtotal: BAN's 9740. Subtotal: BAN's 9740. Principal 9740. Subtotal: BAN's 9740. Subtotal: Subt	GET
9710.6 Principal \$ 50,000 \$ - \$ - \$ \$ 9710.7 Interest 750 - \$ - \$ 9720 Bond Anticipation Notes \$ 50,750 \$ - \$ \$ 9720.6 Principal \$ 277,000 \$ 265,000 \$ - \$ \$ 9720.7 Interest 103,260 63,300 - \$ 9730.7 Bond Anticipation Notes \$ 380,260 \$ 328,300 \$ - \$ \$ 9730.6 Principal \$ - \$ 125,000 \$ 125,000 \$ \$ 9730.7 Interest - \$ 40,650 \$ 40,650 \$ \$ 9730.7 Interest - \$ 165,650 \$ 165,650 \$ 9740.6 Principal \$ - \$ 165,650 \$ 165,650 \$ 9740.7 Interest - \$ - \$ - \$ - \$ \$ \$ 9740.7 Interest - \$ - \$ - \$ - \$ - \$ \$ \$ 9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.7 I	
9710.7 Interest	
Interest Subtotal: Serial Bonds So,750 So, 1 So,750 So,750 So, 1 So,750 So,750 So, 1 So,750	2
9720 Bond Anticipation Notes 9720.6 Principal \$ 277,000 \$ 265,000 \$ - \$ 9720.7 Interest \$ 103,260 \$ 63,300 \$ - \$ Subtotal: BAN's \$ 380,260 \$ 328,300 \$ - \$ 9730 Bond Anticipation Notes 9730.7 Interest \$ - \$ 125,000 \$ 125,000 \$ 9730.7 Interest \$ - \$ 40,650 \$ 40,650 \$ Subtotal: BAN's \$ - \$ 165,650 \$ 165,650 \$ 9740 Revenue Anticipation Notes 9740.7 Interest \$ - \$ - \$ - \$ Subtotal: BAN's \$ - \$ - \$ - \$ 9750 Fire Department 9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.7 Interest \$ 26,409 \$ 20,109 \$ 22,630 \$ Subtotal: \$ 229,421 \$ 229,421 \$ 229,421 \$ 9760 Department of Public Works 9760.6 Principal \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ Subtotal: \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ Subtotal: \$ - \$	2
9720.6 Principal \$ 277,000 \$ 265,000 \$ - \$ 9720.7 Interest 103,260 63,300 - 9730 Bond Anticipation Notes \$ 380,260 \$ 328,300 \$ - \$ 9730.6 Principal \$ - \$ 125,000 \$ 125,000 \$ 9730.7 Interest - 40,650 40,650 \$ 9730.7 Interest - \$ 165,650 \$ 165,650 \$ 9740.7 Interest - \$ - \$ - \$ - \$ \$ 9740.6 Principal \$ - \$ - \$ - \$ - \$ \$ 9740.7 Interest - \$ - \$ - \$ - \$ \$ 9750 Fire Department \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.7 Interest 26,409 20,109 22,630 Subtotal: \$ 229,421 \$ 229,421 \$ 229,421 \$ 9760.7 Principal \$ - \$ - \$ - \$ - \$ - \$ \$ 9760.6 In	-
9720.7 Interest Subtotal: BAN's 9730 Bond Anticipation Notes 9730.6 Principal 9730.7 Interest Subtotal: BAN's 9740 Revenue Anticipation Notes 9740.6 Principal 9740.6 Principal 9750.7 Interest Subtotal: BAN's 9750 Fire Department 9750.6 Principal 9750.7 Principal 9750.8 Principal 9750.9 Princ	
9720.7 Interest Subtotal: BAN's 103,260 63,300 - 9730 Bond Anticipation Notes 8 380,260 \$ 328,300 \$ - \$ 9730.6 Principal Interest - 40,650 40,650 \$ 125,000	265,000
Subtotal: BAN's \$ 380,260	63,300
9730.6 Principal \$ - \$ 125,000 \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 125,000 \$ \$ 165,650 \$ <td>328,300</td>	328,300
9730.6 Principal \$ - \$ 125,000 \$ 125,000 \$ 9730.7 Interest - 40,650 \$ 40,650 \$ \$ 9730.7 Interest - \$ 40,650 \$ \$ 40,650 \$ \$ \$ 9740.8 Revenue Anticipation Notes	
9730.7 Interest Subtotal: BAN's - 40,650	125,000
Subtotal: BAN's \$ - \$ 165,650 \$ 165,650 \$ 9740 Revenue Anticipation Notes 9740.6 Principal \$ - \$ - \$ - \$ - \$ 9740.7 Interest \$ Subtotal: BAN's \$ - \$ - \$ - \$ 9750 Fire Department 9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.7 Interest 26,409 20,109 22,630 Subtotal: \$ 229,421 \$ 229,421 \$ 229,421 \$ 9760 Department of Public Works 9760.7 Principal \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ 9760 Department of Public Works 9760.6 Interest \$ Subtotal: \$ - \$ - \$ - \$	40,650
9740.6 Principal 9740.7 Interest Subtotal: BAN's 9750 Fire Department 9750.6 Principal 9750.7 Interest Subtotal: 9760 Department of Public Works 9760.7 Principal 9760.6 Interest Subtotal: 9760 Department of Public Works 9760.7 Principal 9760.6 Interest Subtotal: 9760 TOTAL DEPT SERVICE	165,650
9740.6 Principal \$ - \$ - \$ - \$ \$ - \$ \$ 9740.7 Interest \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$	
9740.7 Interest Subtotal: BAN's \$ - \$ - \$ - \$ 9750 Fire Department 9750.6 Principal 9750.7 Interest Subtotal: \$ 203,012 \$ 209,312 \$ 206,791 \$ 26,409 \$ 20,109 \$ 22,630 \$ 229,421 \$ 229,4	
Subtotal: BAN's \$ - \$ - \$ - \$ 9750 Fire Department 9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 9750.7 Interest \$ 26,409 \$ 20,109 \$ 22,630 \$ Subtotal: \$ 229,421 \$ 229,421 \$ 229,421 \$ 9760 Department of Public Works 9760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$ Subtotal: \$ - \$ - \$ - \$	-
9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 26,409 \$ 20,109 \$ 22,630 \$ 229,421 \$ 229,421 \$ 229,421 \$ 29760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest Subtotal: \$ - \$ - \$ - \$ \$	-
9750.6 Principal \$ 203,012 \$ 209,312 \$ 206,791 \$ 26,409 \$ 20,109 \$ 22,630 \$ 229,421 \$ 229,421 \$ 229,421 \$ 29760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest Subtotal: \$ - \$ - \$ - \$ \$	
9750.7 Interest	200 212
Subtotal: \$ 229,421 \$ 229,421 \$ 229,421 \$ 9760 Department of Public Works 9760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest	209,312
9760 Department of Public Works 9760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest \$ Subtotal: \$ - \$ - \$	20,109 229,421
9760.7 Principal \$ - \$ - \$ - \$ 9760.6 Interest \$ - \$ - \$ - \$	
9760.6 Interest Subtotal: \$ - \$ - \$ TOTAL DEPT SERVICE	
Subtotal: \$ - \$ - \$	12
TOTAL DEPT SERVICE	
TOTAL DEBT SERVICE \$ 660.431 \$ 723.371 \$ 305.071 \$	
\$ 660,431 \$ 723,371 \$ 395,071 \$	723,371
9901 Transfer to Other Funds \$ - \$ - \$	(75
TOTAL APPROPRIATIONS \$ 4,813,711 \$ 5,830,074 \$ 4,025,224 \$ 5,	830,074

	18	GI	ENER	S U I AL FUNI	MMA) - AP	R Y PROPRIAT	TION	S
	2019	- 2020			0 - 2021			2021 - 2022
		UAL			8]	MONTHS	3.	
	EXPE	NDED	В	UDGET	EX	EXPENDED		BUDGET
LEGISLATIVE	\$	60,827	\$	63,000	\$	40,225	\$	63,000
JUDICIAL		87,937		86,950		60,080		86,950
EXECUTIVE		25,107		28,000		16,857		28,000
FINANCE	1	15,573		112,420		66,090		112,420
STAFF	3.	23,800		374,782		220,237		374,782
SHARED SERVICES	4	19,549		618,743		401,311		618,743
UNALLOCATED INSURANCE	2:	59,622		230,000		246,625		230,000
SPECIAL ITEMS		50,066		207,731		108,123		207,731
CONTINGENCY		ъ						¥
PUBLIC SAFETY	72	27,317		887,290		666,276		887,290
PUBLIC HEALTH		1,050		1,500		2,960		1,500
TRANSPORTATION	13	33,993		307,919		68,223		307,919
PROGRAMS FOR AGING		2,000		3,250		1,500		3,250
CULTURE AND RECREATION	27	78,766		221,000		234,685		221,000
HOME & COMMUNITY SERVICES LESS BUDGET SAVINGS - PERSONNEL	72	22,464		983,334		652,884		983,334
EMPLOYEE BENEFITS	94	15,209	1	29,295		844,077		29,295 1,010,079
DEBT SERVICE TRANSFER TO OTHER FUNDS		60,431		723,371		395,071		723,371
GRAND TOTAL APPROPRIATIONS	\$ 4.81	3,711	\$ 5	,830,074	\$	4,025,224	\$	5 920 074
		7	* •	,000,074	Ψ	7,023,224	D	5,830,074

			ENERAL FUND	- REVENUES	
		2019 - 2020	2020	0 - 2021	2021 - 2022
		ACTUAL		8 MONTHS	
		REVENUES	BUDGET	REVENUE	BUDGET
	REAL PROPERTY TAX ITEMS				
A1002	Tax Liens	\$ 2,184	\$ 2,500	\$ 9,749	\$ 2.500
A1003	Maint. Of Distressed Properties	2,104	\$ 2,500	18,444	\$ 2,500
A1090	Interest & Penalties - Taxes	18,148	10,000	10,470	10,000
	NON PROPERTY TAX ITEMS				
A1130	Utilities Gross Receipts Tax	63,343	45,000	27 400	15.000
A1170	Franchises	160,965	175,000	27,409 78,622	45,000 175,000
	DEPARTMENTAL INCOME				
A1235	Charges for Tax Advertising				
A1560	Safety Inspection Fees	7.000	10.000	50 446	
A1603	Registrar of Vital Records	7,800	10,000	11,750	10,000
A1720	Parking Lots & Garages	3,240	1,000	1,490	1,000
A1720 A2025		195,691	175,000	51,220	175,000
A2023 A2110	Beach & Pool Fees	31,500	50,000	32,539	50,000
A2110 A2130	Zoning Fees	2,000	5,000	1,800	5,000
	Garbage Removal & Disposal	550	25,000	400	25,000
A2135	Transit Oriented Development Fees	-	100,000	-	100,000
A2262	INTERGOVERNMENTAL CHARGES Fire Protection - Other Govt's.	596,093	629 720	217 520	
. 12202	The Protection - Other Goves.	390,093	638,720	317,529	638,720
40401	USE OF MONEY & PROPERTY				
A2401	Interest Earnings	31	100	3	100
A2401.5	Premium on Securities Issued	(*)	10,000	2	10,000
A2410	Rental of Real Property	18,130	25,000	18,130	25,000
	LICENSES & PERMITS				
A2501	Business & Occupational Permits	55,535	35,000	41,200	35,000
A2544	Dog Licenses	(1786 (1 44))	-		55,000
A2590	Permits, other	135,394	175,000	81,573	175,000
A2510	Dwelling Rental Use Permit	56,500	100,000	37,600	100,000
	FINES & FOREFEITURES				
A2610	Fines & Forefeited Bail	195,044	225,000	70,639	225,000
	SALE OF PROP. / COM. FOR LOSS				
A2660	Sale of Real Property/Rental Permits		9=	<u> 2</u> 2	5
A2665	Sale of Equipment				7
A2680.H	Sandy Insurance Recoveries	2			
A2680	Insurance Recoveries		3 4 5	-	-
	MISCELLANEOUS				
A2701	Refunds Prior Year Exp.	=	923		
A2705	Gifts and Donations	2,875	5,000		5.000
A2770	Other Unclassified Revenues	126,025	100,000	67,429	5,000
		,020	100,000	07,429	100,000

		GE	NERAL FUND	- REVENUES	
		2019 - 2020		- 2021	2021 - 2022
		ACTUAL		8 MONTHS	
		REVENUES	BUDGET	REVENUE	BUDGET
	FEDERAL & STATE AID				
A3001	FEDERAL & STATE AID State - Per Capita	120.010		2323725-7327352	
A3001		130,219	131,000	104,175	131,000
A3089	State - Mortgage Tax	49,846	50,000	49,163	50,000
	Special Municipal Aid/Sara Grant	=	25,000		25,000
	Fire Equipment Grant	-	24,000	-	24,000
	Justice Court Grant	-	-		2
	Stormwater Grant		100,000		100,000
	Homeland Sec. & Emergency Serv.		5	850	-
	FEMA Hurricane Irene		-		
	FD Generator		=		
	FEMA Hurricane SANDY		_		
	NYS ARCHIVES GRANT	-	25,000	-	25,000
A3389.14	Nassau County Legislative Grants		50,000		50,000
A3389.15	NY Rising Disaster Recovery	N#3	· · · · · ·	¥3	00,000
	NY Office of Court Assistance		25,000		25,000
A3389.17	NY State Assembly Assistance	10 <u>4</u> 0	100,000	2	100,000
A3389.18	NY State Senate Assistance		263,000		263,000
A3389.18	NY State Senate Assistance				205,000
A3389.18	NY State Senate Assistance				
A3389.19		26,822	50,000	966,502	50,000
A3389.20	Fire Equipment FEMA Grant		30,000	900,302	30,000
	Fire Equipment FEMA Grant				1.00
	State Aid Nassau County				% = 0
A3501	Consolidated Highway Aid	1907	118,840	-	-
	NYS Attorney General	7	110,040		118,840
A3772	Program for Aging				3 = 3
A3820	Youth Programs State Aid	67-4			
A3830	Nassau County Sales Tax	12.024		10.004	1,4 .7
A4090	Federal Disaster Assistance	12,934	100.000	12,934	(#)
A4969	Other State Aid-MultiModal	121	100,000		100,000
A5031	Interfund Transfer	12.000	50,000		50,000
A5031	Proceeds of Obligations	13,908		(2,939,004)	
	FOTAL ESTIMATED REVENUES	0			
	THAN REAL PROPERTY TAXES	0 1004 555	Φ 0.00 1.11	THE VERY ROUND	
OTHER	THAT REAL PROPERTY TAXES	\$ 1,904,777	\$ 3,024,160	\$ (928,234)	\$ 3,024,160

			- 20		ULE			AND WAG	Davis Branch	
				019 - 2020		2020	0 - 2021		2(021 - 2022
		#		CTUAL		NUDGER		MONTHS		
		#	EX	PENDED	1	BUDGET	EX	PENDED	E	BUDGET
1010.1	Board of Trustees	4	_\$_	60,000	\$	60,000	\$	40,000	\$	60,000
1110.11	Village Justice	1	\$	11,000	\$	12,000	\$	7,000	\$	12,000
1110.12	Village Justice (Acting)	1	1070	3,700	1000	3,700	Ψ	2,467	Ψ	3,700
1110.13	Court Clerk	1		30,951		31,250		21,176	\$	31,250
			\$	45,651	\$	46,950	\$	30,643	\$	46,950
1210.1	Mayor	1	_\$_	25,000	\$	25,000	\$	16,667	\$	25,000
1325.11	Treasurer	1	\$	2,501	\$	2,600	•	1.050	•	2 (00
1325.12	Deputy Treasurer	1	\$	54,299	\$	52,820	\$ \$	1,950	\$	2,600
	1 ,	â	\$	56,800	\$	55,420	\$	33,345 35,295	<u>\$</u>	52,820 55,420
1345.1	Purchasing		\$	-	\$	_	\$	_	\$	
1410.11	Will Cl. 1		1400	2020/27 722/06/0		200 000 000				
1410.11	Village Clerk	1	\$	93,632	\$	96,132	\$	63,021	\$	96,132
1410.12	Clerk - Court	1		30,951		31,250		21,176		31,250
1410.13	Clerk Typist			(-		-		2		
1410.14	Clerk Typist	E-cl		(d#)				-		
1410.15	Clerk - Seasonal	1				6,400		種名		6,400
1410.16	Clerk	1		64,508		59,500		39,916		59,500
1410.17	Clerk	1		38,658		38,000		24,873		38,000
			\$	227,749	\$	231,282	\$	148,986	\$	231,282
1420.11	Village Attorney	1	\$	28,750	\$	27,500	\$	20,333	\$	27,500
1420.12	Village Attorney - Ass't.	1		18,000		20,500	73	13,667		20,500
			\$	46,750	\$	48,000	\$	34,000	\$	48,000
1480.11	Public Information & Services	1		10,000		11,000		8,133		11,000
1620.1	Building - Janitor (Laborer)	1	\$	33,784	\$	34,284	\$	23,066	\$	34,284
1640.11	Central Garage - Mechanic	1	\$	39,059	\$	39,559	\$	26.617	6	20.550
1640.12	4 Seasonal Employees	4		36,012	Φ	109,100	Φ	26,617	\$	39,559
		70.00	\$	75,071	\$	148,659	•	35,339		109,100
			-	73,071	Φ	146,039	\$	61,956		148,659
3410.11	Fire Department - Janitor	1	\$	33,784	\$	34,284	¢.	22.066	•	
3410.12	Fire Department - Mechanic	1	Ψ	39,059	Ф	39,559	\$	23,066	\$	34,284
			\$	72,843	\$		6	26,617	Φ.	39,559
			Ψ	12,043	Φ	73,843	\$	49,683	\$	73,843
3620.1	Safety Inspection	1		128,375	\$	125,277		83,744	\$	125,277
5010.1	Public Works Supervisor		\$		\$	50,000	\$	remediations	\$	50,000
5110.11	St. Maint Laborer	1	\$	-	\$	29,295	\$		•	20.205
5110.12	St. Maint Laborer/O.T.	1	-	51,170	Ψ	20,000	Φ	12.054	\$	29,295
		11(2)	\$	51,170	\$	49,295	\$	12,954	0	20,000
5142.11	Snow Removal - Laborer	1	\$	6,212	\$	6,312	\$	12,954	\$	49,295
5142.12	Snow Removal - O.T	1	\$	0,212	\$	5,000	\$	4,198	\$	6,312
			-		Ψ	3,000	Φ	2,644	\$	5,000

					ULE			S AND WAC		
				19 - 2020	32	2020	- 202		2	021 - 2022
		#		CTUAL PENDED	В	UDGET		MONTHS XPENDED	-	BUDGET
			,523	LINDED		CDGET	E.	AI ENDED		DUDGET
5650.1	Off-Street Parking	1	_\$_	6,212	\$	6,312	\$	4,198	\$	6,312
6772.1	Senior Citizen Coordinator	1	\$	2,000	\$	2,250	\$	1,500	\$	2,250
7180.11	Beach - Manager	2	\$	21,760	\$	20,000	\$	18,795	\$	20,000
7180.15	Beach - Asst. Manager	2	\$	19,421	\$	15,000	\$	27,929	\$	15,000
7180.12	Beach - Lifeguards	12		45,298		45,000	2476	62,276	-	45,000
7180.13	Beach - Security Guard			13,221		10,000		,		10,000
7180.14	Beach - Parkers	28		61,555		40,000		73,106		40,000
			\$	161,255	\$	130,000	\$	182,106	\$	130,000
7310.1	Youth Prg Rec. Personnel	8	\$	19,013	\$	5,000	\$	19,562	\$	5,000
8010.1	Zoning	5	\$	1,600	\$	3,300	\$	2,150	\$	3,300
8020.1	Planning	1	\$							
8110.1	Sanitation Administration	1	\$	249	\$	2	\$	93		
8110.11	Foreman	1		19,904	10000	74,832	2000	54,288		74,832
			\$	19,904	\$	74,832	\$	54,288	\$	74,832
8114.11	Recycling - Laborer	1	\$	29,718	\$	29,968	\$	20,166	\$	29,968
8114.13	Recycling - Laborer	1		18,146		18,396		11,811	10,000	18,396
8114.12	Recycling - Laborer	1		1,239		16,493		=		16,493
			\$	49,103	\$	64,857	\$	31,977	\$	64,857
8140.1	Storm Sewers - Laborer	1	_\$_	6,212	\$	6,312	\$	4,198	\$	6,312
8160.18	Refuse C&D - Laborer F/T	1	\$	34,511	\$	35,011	\$	23,286	\$	35,011
8160.11	Refuse C&D - Laborer F/T	2	\$	66,201	\$	67,442	\$	46,446	\$	67,442
8160.12	Refuse C&D - Laborer	1		_		29,295		-	Ψ	29,295
8160.13	Refuse C&D - Laborer	1		29,718		29,968		20,166		29,968
8160.14	Refuse C&D - Laborer	1		18,146		18,396		11,811		18,396
8160.15	Refuse C&D - Laborers-OT			55,316		20,000		14,730		20,000
8160.16	Refuse C&D - Laborer	1		1,239		16,493				16,493
8160.17	Refuse C&D - Laborer F/T	2		84,219		86,855		58,432		86,855
			\$	289,350	\$	303,460	\$	174,871	\$	303,460
8170.1	Street Cleaning - Laborer	1	\$	6,212	\$	6,312	\$	4,198	\$	6,312
8560.1	Shade Trees - Laborer	1	\$	6,212	\$	6,312	\$	4,198	\$	6,312
	PERSONAL SERVICES		\$	1,396,478	_ \$	1,574,269	\$	1,024,438	\$	1,574,269
LESS BU	DGET SAVINGS - PERSONNEL					29,295				29,295

		DETAIL OF FIRE DEPARTMENT APPROPRIATIONS						ATIONS	
		2019 - 2020		2020 - 2021			20	2021 - 2022	
		F	CTUAL			8	MONTHS	-	
		E	KPENDED	1	BUDGET	E	KPENDED	I	BUDGET
3410.1	Personal Services (Pg. 11)	\$	72,843	\$	73,843	\$	49,683	\$	73,843
3410.2a	Equipment	\$	51,976	\$	52,500	\$	38,365	S	52,500
3410.2b	EMS Supplies and Equipment		6,420	\$	5,000	\$	5,000	Ψ	5,000
3410.2c	Water Rescue Squad		1,031	4	5,000	Ψ	1,206		5,000
3410.2d	Personal Protective Equipment		10,000		10,000		10,000		10,000
3410.2e	FEMA Fire Assist. Grant		7,407		10,000		10,000		10,000
3410.4a	Share of Contracts		105,094		141,051		182,257		141.051
3410.4	Installation Dinner		103,051		141,051		162,237		141,051
3410.4c	Hydrants		54,279		47,000		36,925		47,000
3410.4d	Insurance		46,351		113,000		78,202		
3410.4e	Gasoline / Diesel Fuel		15,784		25,000		13,424		113,000
3410.4f	Conventions		7,677		7,000		13,424		25,000
3410.4g	Telephone		33,421		26,000		31,285		7,000
3410.4h	Water		867		2,200		741		26,000
3410.4i	Electricity		13,643		22,000		6,725		2,200
3410.4j	Heat (Gas)		3,659		7,000				22,000
3410.4k	Maintenance - Building,		3,039		7,000		8,629		7,000
	Equipt. & Alarm System		67,182		50,000		(2.516		7 0 000
3410.41	OSHA Physical Exams		24,790		23,000		63,516		50,000
3410.4T	COVID-19		2,300		23,000		6,463		23,000
3410.4	NYS Grant		2,300		-		10,734		
3410.4n	All Other Oper. Expen. Inc. Routine Main. To March 31						-		
3410.4q	All Other Oper Exp., etc to May 31		-		-		-		141
3410.4q	Yearly Service Contracts		20.040		5,000				5,000
3410.4S	SANDY		29,049		21,919		26,075		21,919
3410.45	SANDI	-	120.054	•	510.150				
	25		428,954	\$	510,170	\$	481,182	\$	510,170
	TOTAL FIRE DEPARTMENT	\$	553,773	\$	636,513	\$	569,230	\$	636,513

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE OFFICE OF REAL PROPERTY TAX SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: 03/31/2021

Taxing Jurisdiction: Inc. Village of Island Park

Fiscal Year Begining: June 1, 2021

Total equalized value in taxing jurisdiction: \$ _

655,230,461

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13650	VILL ISLAND PARK	RPTL-406.1			
13800	SCHOOL	RPTL-408.1	22	\$10,553,846.00	1.619
25110	RELIGIOUS	RPTL-420A	4	\$19,500,769.00	2.989
25400	FRATERNAL ORIZATION	RPTL-428	. 9	\$12,015,384.00	1.839
28551	SENIORS	RPTL-422	2	\$1,429,615.00	0.229
14110 L	ISA OWNED-SPECIFIED USE	S L 54	21	\$3,150,076.00	0.489
41103	VETS-ELIGIBLE		2	\$4,369,230.00	0.67%
41153	VETS-CW	RPTL-458(1)	11	\$1,633,692.00	0.25°
41123	VETS-NON COMBAT	RPTL-458(B)	2	\$48,769.00	0.019
41133	VET-COMBAT	RPTL-458(A)	21	\$1,255,846.00	0.199
41143	VETS-DISABL	RPTL-458(A)	20	\$1,814,000.00	0.28%
46400	VOL FIRE	RPTL-458(A)	7	\$1,110,307.00	0.179
	VOLTIKE	RPTL464(2)	22	\$807,692.00	0.129
		Totals			
SAL - SAN SAL SALES		Totals	143	557,689,226.00	8.80%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$31,150.42* (details contained on RP-495-PILOT)

^{*2021} PILOT Amount not yet made available by Nassau County. The above amount is the amount attributed in 2020

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: March 31, 2021

Taxing Jurisdiction: Inc. Village of Island Park

Fiscal Year Begining: June 1, 2021

Total equalized value in taxing jurisdiction: \$! \$655,230,461

Exemption Code (Column A)	(Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxe (PILOTs) (Column E
28520	NONPROFIT NURSING HOME CO.			(PILOTs) (Column E 1 \$31,150.4
				-12
		Totals	1	\$31,150.42

The Laws Of New York (/LEGISLATION/LAWS/ALL) / Consolidated Laws (/LEGISLATION/LAWS/CONSOLIDATED) / Village (/LEGISLATION/LAWS/VIL) / Article 5: Finances (/LEGISLATION/LAWS/VIL/A5) /

PREV SECTION 5-506 Form And Content Of Tentative Budget (/Legislation/Laws/VIL/5-506/)

SECTION 5-510
Change In Fiscal Years (/Legislation/Laws/VIL/5-510/)

Section 5-508

Adoption of budget Village (VIL)



l. The village clerk shall present the tentative budget to the board of trustees at a regular or special meeting to be held on or before the thirty-first day of March or such other date as may be applicable pursuant to section 5-510 of this article or section 17-1729 of article seventeen. At such meeting the board of trustees shall review the tentative budget and make such changes, alterations and revisions as it shall consider advisable, provided that:

- a. The statement of the amount estimated for any object or purpose for which an appropriation is required to be made by law shall not be reduced below the minimum so required.
- b. The board of trustees shall enter in its minutes a statement of the basis for any increase in or addition to any statement of estimated revenues.
- 2. If the board of trustees shall make any changes in the tentative budget, such adjustments shall be made which are necessary so that the total estimated revenues, appropriated fund balance and appropriated reserves together with the amount of taxes to be levied shall equal the total estimated expenditures.

- 3. A public hearing shall be held upon the tentative budget, as changed, altered or revised, on or before the fifteenth day of April or such other date as may be applicable pursuant to section 5-510 of this article or section 17-1729 of article seventeen. Notice of such public hearing shall be published at least once in the official newspaper and in such other newspapers and for such other additional times as the board of trustees, by resolution, may direct. At least five days shall elapse between the date of the first publication of such notice in the official newspaper and the date specified for the hearing. The notice of hearing shall state the time when and place where such public hearing will be held, the purpose thereof and that a copy of the tentative budget is available at the office of the village clerk where it may be inspected by any interested person during office hours. The notice shall also state the compensation proposed to be paid to each member of the board of trustees. The hearing may be adjourned from day to day but not beyond the twentieth day of April or such other date as may be applicable pursuant to section 5-510 of this article or section 17-1729 of article seventeen.
- 4. After completion of the public hearing, the board of trustees may further change, alter and revise the tentative budget, subject, however, to the conditions and restrictions imposed by subdivision one of this section. Such budget, as so revised, shall be adopted by resolution not later than the first day of May, or such other date as may be applicable pursuant to section 5-510 of this article or section 17-1729 of article seventeen and such adoption of appropriations and the means of financing the same shall be indicated in each schedule and schedule in a column parallel to those required by section 5-506 of this article. Unless the resolution specifically sets forth the appropriations in greater detail, the appropriations shall be deemed to have been made for each administrative unit by the following objects of expenditure: personal services, equipment, other expenses and special objects of expenditure as may be prescribed in a uniform system of accounts by the state comptroller. Upon adoption of the resolution required by this section the amounts proposed to be appropriated shall thereupon be

appropriated and the wages and salaries shown in the schedule thereof shall be fixed at the amounts shown therein. In the event that the board of trustees shall fail to adopt a budget on or before the first day of May or such other date as may be applicable pursuant to section 5-510 of this article or section 17-1729 of article seventeen, the tentative budget, with such changes, alterations and revisions as shall have been made by resolution of the board of trustees, shall constitute the budget for the ensuing fiscal year.

PREV

SECTION 5-506

Form And Content Of Tentative Budget (/Legislation/Laws/VIL/5-506/)

NEXT

SECTION 5-510

Change In Fiscal Years (/Legislation/Laws/VIL/5-510/)